



BELKNAP COUNTY COMMISSIONERS
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David DeVoy
Chairman
Sanbornton

Glen Waring
Vice-Chairman
Gilmanton

Hunter Taylor
Clerk
Alton

Budget Work Session November 1, 2018 1:30pm.

In Attendance: Commissioners Dave DeVoy, Glen Waring, and Hunter Taylor, County Administrator Debra Shackett, and Accounting Manager Lori Sharp

Judy McGrath, Register of Deeds reviewed all line items in the Registry revenue & expense budget requests. The Commissioners made the following revisions:

- Increase Transfer Tax revenue to \$900,000
- Increase LCHIP revenue to \$10,000
- Increase Miscellaneous revenue to \$500.
- The only change to expenditures was to adjust Telecommunications to \$1200.

The Commissioners also asked the Register to add \$10,000 to her budget for Restoration of Records.

Dustin Muzzey, Facilities Manager review his requests for the Maintenance budget. The Commissioners considered all line items and reviewed all supporting documents. Each of the capital project requests was explained and considered, as well as the debt service requirements.

Keith Gray, Corrections Superintendent began a review of his budget requests. The Commissioners increased the Miscellaneous revenue line item to \$9000. They agreed to support the new full time nurse position, but wanted to eliminate the part time nurse position.

At this point the meeting was adjourned and the Corrections review will be continued at the next work session (11/15/18).

The meeting was adjourned at 5:15pm.

Debra A. Shackett, County Administrator